



MOUNT CARMEL R.C. PRIMARY SCHOOL

Pupil Premium Plan 2014-15

| Number of pupils and pupil premium (PPG) received | | | |
|--|---------|---|---|
| Total number of pupils on roll (not incl Nursery) | | 420 | |
| Total number of pupils eligible for PPG | | 163 | |
| Amount PPG received per pupil | | £1,300 | |
| Total amount of PPG (estimated to receive) | | £221,400 | |
| Item | Cost | Objectives | Desired Outcomes |
| Maintain and provide extra support during Core subject lessons in both Key Stages, including ensuring that Key Stage 1 pupils are taught in smaller groups for Literacy sessions (Read, Write, Inc). | £94,537 | Maintain teacher to pupil ratio in order to ensure high impact of teaching strategies in Literacy and Numeracy in Key Stage 1. Providing two part time teachers to support Upper Key Stage 2 pupils in core subjects. an to ensure every class in Key Stage 2 has additional TA support fro targeted groups. | To close the gap between FSM and non-FSM pupils in both Key Stages especially for Middle ability learners . <ul style="list-style-type: none"> • Ensure FSM Pupils continue to achieve above National average in Phonics screening check. • Close the L4+ attainment gap between FSM and non-FSM to within 10% in Maths at K.S.2. |
| Provide top-up funding for identified children with S.E.N. who qualify for limited but insufficient funding from L.A. to meet | £51,030 | Give additional support to seven S.E.N.D pupils, Drama therapy pupils, Art Therapy for identified FSM pupils. | To ensure all FSM pupils with S.E.N.D. continue to achieve at least expected progress in Literacy and Numeracy |

| | | | |
|--|---|--|--|
| their needs. | | | |
| CPD to ensure quality first teaching to meet the demands of the new National curriculum and to enable further speech and Language development training to be provided for support staff. | £3,275 | Further training in phonics and Other aspects of new Literacy Scheme. First Class at number training. Upgrade for HLTA to cascade Speech and language support strategies to other TAs. | All teaching of the new Curriculum observed to be at least good, with at least 60% outstanding. Observations of TA support for identified children show high standards of impact. |
| Subsidising the costs of school trips and Yr 6 residential. | £7,200 | Providing increased subsidies for trips and Yr 6 residential to minimise parental contributions. | 100% of Pupil Premium pupils to attend school visits and the Yr 6 residential. |
| Subsidy towards providing Art and Music Workshops for Key Stage 2 classes to ensure access to specialist teaching and further enrichment. | £3,600 for Subsidy to Art classes £1,700 for subsidy to Musician in residence. | Weekly Art classes for each year group in turn.Sept14-July15. Weekly music sessions for each Key Stage 2 class from Musician in residence (One Education Music service). | All pupils to have access to high quality Art and Music Learning experiences. |
| Employment of additional intervention support in KS 1 and 2. | £17,800 | To allocate support staff to carry out I.E.P. work on EFL support, 1 to 1 support for Read Write Inc .First class at number intervention | Children with IEPs make expected progress during 2014-15. |

| | | | |
|--|----------|---|--|
| | | provision. | |
| Providing various resources and opportunities for Pupil Premium pupils to succeed. | £13,000 | All resource needs (as identified through Pupil progress meetings) and extra activities for pupil premium pupils to be funded). | 100% Pupil premium pupils make expected progress. Pupil Premium pupils have equal opportunity to participate in extra activities. |
| Providing high quality pastoral support to pupils to foster good attendance well-being and good motivation for learning. | £24,240 | Caritas Social Worker employed 2 days per week to support identified children and families and run Webster Stratton Parenting course. Provide resources for Webster Stratton Course. Deploying a member of the support staff to support parents in improving their child's attendance and punctuality. | Termly CARITAS reviews give evidence of positive outcomes (raised self-esteem, good behaviour, improved family relationships.) Pupil premium children achieve target of 96% attendance. |
| TOTAL: | £216,382 | | |